



## Municipality of Wawa

### MONTHLY REPORT – AUGUST 2024

#### Department of Community Services and Tourism

<b>Prepared By: Alex Patterson</b>	<b>Report No: AP 2024-15</b>
<b>Agenda Date: September 17, 2024</b>	<b>File No: C11</b>

#### **PURPOSE**

The purpose of this report is to provide Council with an overview of the Department of Community Services and Tourism's work completed during the month of August 2024, and activities planned for the following month.

#### **BACKGROUND**

Key activities in August:

- Completed HVAC install at MMCC
- Completed banquet / lounge floors at MMCC
- Implemented summer youth recreation programs

#### **CAPITAL PROJECTS**

- 2024 MMCC Modernization NOHFC Grant
  - Flooring and painting in new Gym completed
  - Started flooring and painting in hallways and lobby
  - See pictures and notice attached
- 2024 MMCC HVAC NOHFC Grant
  - Completed construction and most implementation of new HVAC system, technology outstanding
  - Claim process starting September
- Cenotaph
  - Completed order of cenotaph
  - Consulted with funding organization for additional eligibility – funding agreement coming soon

**PARKS AND FACILITIES****MMCC Bookings and Special Events:**

The MMCC was closed in August to allow for construction. We hosted some smaller events / meetings, including:

We hosted:

- Various organization's meetings (Goose Nest, WMHA, USW)
- Seniors Drive Interviews
- Drive Test
- Wawa Minor Hockey Ball Hockey League
- Pick-Up Pickleball
- Pickleball Club rentals

**RECREATION AND EVENTS****Recreation report: August**

- Summer programs were held at the TIC, weekly programs included arts, crafts, nature interpretation and STEM
- Summer programs averaged 10-12 youth participants per week
- Registration for the 2024 Wawa Fall Fair Goose Nest vendors was completed, with 35 total vendors.
- Completed additional training and job handoff to incoming CS coordinator

**TOURISM****Tourism coordinator's report: June**

- Collected data goose and parking lot counters for data gathering
- Ensured that AKTA surveys were filled out and compiled data
- Completed mid-season vendor payout and inventoru
- Cleaning washrooms 2x/day
- Restocking brochures daily
- Trained fall staff for September handoff

**FUNDING**

- Nothing to Report

**MONTH AHEAD**

## Operations:

- Begin parks shutdown
- Start arena ice plant and install arena ice
- Complete renovation tasks

## Recreation:

- Hire Admin Assistant
- Complete summer recreation funding ministry reporting
- Finalize fall arena schedule and begin programming

## Tourism:

- Close tourist information center
- Prepare report regarding statistics collected at TIC
- Complete final payments to vendors

## Administration:

- Complete summer capital projects
- Continue work on WSIB HSEP program
- Prepare 2025 Capital and Operating budgets

**RECOMMENDATION**

That Council acknowledges receipt of Community Services and Tourism Monthly Report AP 2024-15 submitted by Alex Patterson dated September 13, 2024 for information.

*Respectfully submitted by:*



Alex Patterson, Director of Community Services and Tourism